

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar
						Devengado	Sin Devengar				
<b>2</b>	<b>RECURSOS ESTATALES</b>										
000	SERVICIOS PERSONALES	\$28,399,069.90	\$0.00	\$28,399,069.90	\$28,399,069.90	\$0.00	\$20,553,892.25	\$7,845,177.65	\$20,020,102.12	\$20,020,102.12	\$533,790.13
100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$12,647,716.73	-\$1,614,619.65	\$11,033,097.08	\$11,033,097.08	\$0.00	\$8,955,815.36	\$2,077,281.72	\$8,955,815.36	\$8,955,815.36	\$0.00
130	Sueldos base al personal permanente	\$12,647,716.73	-\$1,614,619.65	\$11,033,097.08	\$11,033,097.08	\$0.00	\$8,955,815.36	\$2,077,281.72	\$8,955,815.36	\$8,955,815.36	\$0.00
131	Sueldos base al personal permanente	\$12,647,716.73	-\$1,614,619.65	\$11,033,097.08	\$11,033,097.08	\$0.00	\$8,955,815.36	\$2,077,281.72	\$8,955,815.36	\$8,955,815.36	\$0.00
200	REMUNERACIONES AL PERSONAL DE CARACTER TI	\$1,745,347.50	\$400,100.62	\$2,145,448.12	\$2,145,448.12	\$0.00	\$1,754,123.00	\$391,325.12	\$1,754,123.00	\$1,754,123.00	\$0.00
210	Honorarios asimilables a salarios	\$1,745,347.50	\$400,100.62	\$2,145,448.12	\$2,145,448.12	\$0.00	\$1,754,123.00	\$391,325.12	\$1,754,123.00	\$1,754,123.00	\$0.00
211	Honorarios asimilables a salarios	\$1,745,347.50	\$400,100.62	\$2,145,448.12	\$2,145,448.12	\$0.00	\$1,754,123.00	\$391,325.12	\$1,754,123.00	\$1,754,123.00	\$0.00
300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,267,999.30	-\$211,040.40	\$4,056,958.90	\$4,056,958.90	\$0.00	\$4,056,958.90	\$3,588,028.57	\$4,056,958.90	\$4,056,958.90	\$0.00
320	Primas de vacaciones, dominical y gratificación de fin de	\$4,267,999.30	-\$211,040.40	\$4,056,958.90	\$4,056,958.90	\$0.00	\$4,056,958.90	\$3,588,028.57	\$4,056,958.90	\$4,056,958.90	\$0.00
321	Primas de vacaciones, dominical y gratificación de fin de	\$1,268,422.02	-\$40,000.00	\$1,228,422.02	\$1,228,422.02	\$0.00	\$1,228,422.02	\$814,344.28	\$1,228,422.02	\$1,228,422.02	\$0.00
323	Gratificación de fin de año	\$2,999,577.28	-\$171,040.40	\$2,828,536.88	\$2,828,536.88	\$0.00	\$1,828,536.88	\$2,773,684.29	\$2,828,536.88	\$2,828,536.88	\$0.00
400	SEGURIDAD SOCIAL	\$1,632,364.37	\$1,720,984.15	\$3,353,338.52	\$3,353,338.52	\$0.00	\$3,353,338.52	\$0.00	\$3,353,338.52	\$3,353,338.52	\$0.00
410	Aportaciones de seguridad social	\$873,959.60	\$497,618.18	\$1,371,577.78	\$1,371,577.78	\$0.00	\$1,371,577.78	\$0.00	\$1,371,577.78	\$1,371,577.78	\$0.00
411	Aportaciones de seguridad social	\$873,959.60	\$497,618.18	\$1,371,577.78	\$1,371,577.78	\$0.00	\$1,371,577.78	\$0.00	\$1,371,577.78	\$1,371,577.78	\$0.00
420	Aportaciones a fondos de vivienda	\$362,571.71	\$520,659.19	\$883,230.90	\$883,230.90	\$0.00	\$883,230.90	\$0.00	\$883,230.90	\$883,230.90	\$0.00
421	Aportaciones a fondos de vivienda	\$362,571.71	\$520,659.19	\$883,230.90	\$883,230.90	\$0.00	\$883,230.90	\$0.00	\$883,230.90	\$883,230.90	\$0.00
430	Aportaciones al sistema para el retiro	\$395,823.06	\$702,406.78	\$1,098,229.84	\$1,098,229.84	\$0.00	\$1,098,229.84	\$0.00	\$1,098,229.84	\$1,098,229.84	\$0.00
431	Aportaciones al sistema para el retiro	\$395,823.06	\$702,406.78	\$1,098,229.84	\$1,098,229.84	\$0.00	\$1,098,229.84	\$0.00	\$1,098,229.84	\$1,098,229.84	\$0.00
700	PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$8,105,652.00	-\$295,424.72	\$7,810,227.28	\$7,810,227.28	\$0.00	\$6,021,685.04	\$1,788,542.24	\$6,021,685.04	\$6,021,685.04	\$0.00
710	Estímulos	\$8,105,652.00	-\$295,424.72	\$7,810,227.28	\$7,810,227.28	\$0.00	\$6,021,685.04	\$1,788,542.24	\$6,021,685.04	\$6,021,685.04	\$0.00
711	Estímulos	\$8,105,652.00	-\$295,424.72	\$7,810,227.28	\$7,810,227.28	\$0.00	\$6,021,685.04	\$1,788,542.24	\$6,021,685.04	\$6,021,685.04	\$0.00
000	MATERIALES Y SUMINISTROS	\$963,808.49	-\$226,755.40	\$737,053.09	\$434,073.45	\$302,979.64	\$434,073.45	\$0.00	\$319,038.36	\$319,038.36	\$115,035.09
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$533,314.69	-\$201,414.40	\$331,900.29	\$225,883.26	\$106,017.03	\$225,883.26	\$0.00	\$134,755.67	\$134,755.67	\$91,127.59
110	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$128,898.40	\$66,299.57	\$39,517.78	\$26,781.79	\$39,517.78	\$0.00	\$39,517.78	\$39,517.78	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$195,197.97	-\$128,898.40	\$66,299.57	\$39,517.78	\$26,781.79	\$39,517.78	\$0.00	\$39,517.78	\$39,517.78	\$0.00
120	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121	Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140	Materiales, útiles y equipos menores de tecnologías de i	\$66,793.98	-\$45,000.00	\$21,793.98	\$37,792.90	\$6,001.08	\$37,792.90	\$0.00	\$3,271.30	\$3,271.30	\$34,521.60
141	Materiales, útiles y equipos menores de tecnologías de i	\$88,198.98	-\$45,000.00	\$43,198.98	\$37,792.90	\$6,001.08	\$37,792.90	\$0.00	\$3,271.30	\$3,271.30	\$34,521.60

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Duda
						Disponible para Comprometer	Devengado						
2150	Material impreso e información digital	\$11,530.40	-\$1,057.00	\$10,563.40	\$1,341.80	\$9,221.60	\$0.00	\$1,341.80	\$0.00	\$9,221.60	\$1,341.80	\$1,341.80	\$0.00
2151	Material impreso e información digital	\$11,530.40	-\$1,057.00	\$10,563.40	\$1,341.80	\$9,221.60	\$0.00	\$1,341.80	\$0.00	\$9,221.60	\$1,341.80	\$1,341.80	\$0.00
2160	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$144,301.78	\$4,302.84	\$0.00	\$144,301.78	\$0.00	\$4,302.84	\$87,695.79	\$87,695.79	\$56,605.99
2161	Material de limpieza	\$148,604.62	\$0.00	\$148,604.62	\$144,301.78	\$4,302.84	\$0.00	\$144,301.78	\$0.00	\$4,302.84	\$87,695.79	\$87,695.79	\$56,605.99
2170	Materiales y útiles de enseñanza	\$69,131.14	-\$29,178.00	\$39,953.14	\$200.00	\$39,753.14	\$0.00	\$200.00	\$0.00	\$39,753.14	\$200.00	\$200.00	\$0.00
2171	Materiales y útiles de enseñanza	\$69,131.14	-\$29,178.00	\$39,953.14	\$200.00	\$39,753.14	\$0.00	\$200.00	\$0.00	\$39,753.14	\$200.00	\$200.00	\$0.00
2180	Materiales para el registro e identificación de bienes y pe	\$0.00	\$2,729.00	\$2,729.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00	\$2,729.00	\$0.00
2181	Materiales para el registro e identificación de bienes y pe	\$0.00	\$2,729.00	\$2,729.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00	\$0.00	\$0.00	\$2,729.00	\$2,729.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$89,560.66	-\$17,400.00	\$72,160.66	\$22,930.01	\$49,230.65	\$0.00	\$22,930.01	\$0.00	\$49,230.65	\$8,773.51	\$8,773.51	\$14,156.50
2210	Productos alimenticios para personas	\$85,998.42	-\$17,400.00	\$68,598.42	\$22,930.01	\$45,668.41	\$0.00	\$22,930.01	\$0.00	\$45,668.41	\$8,773.51	\$8,773.51	\$14,156.50
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$22,773.01	\$7,226.99	\$0.00	\$22,773.01	\$0.00	\$7,226.99	\$8,616.51	\$8,616.51	\$14,156.50
2212	Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$157.00	\$18,467.36	\$0.00	\$157.00	\$0.00	\$18,467.36	\$157.00	\$157.00	\$0.00
2213	Alimentación en programas de capacitación y adiestrami	\$37,374.06	-\$17,400.00	\$19,974.06	\$0.00	\$19,974.06	\$0.00	\$0.00	\$0.00	\$19,974.06	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$183,567.27	-\$9,008.00	\$174,559.27	\$108,037.79	\$66,521.48	\$0.00	\$108,037.79	\$0.00	\$66,521.48	\$98,286.79	\$98,286.79	\$9,751.00
2440	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,137.84	-\$22,000.00	\$28,137.84	\$15,617.30	\$12,520.54	\$0.00	\$15,617.30	\$0.00	\$12,520.54	\$15,617.30	\$15,617.30	\$0.00
2451	Vidrio y productos de vidrio	\$50,137.84	-\$22,000.00	\$28,137.84	\$15,617.30	\$12,520.54	\$0.00	\$15,617.30	\$0.00	\$12,520.54	\$15,617.30	\$15,617.30	\$0.00
2460	Material eléctrico y electrónico	\$48,394.55	-\$10,000.00	\$38,394.55	\$19,812.82	\$18,581.73	\$0.00	\$19,812.82	\$0.00	\$18,581.73	\$19,812.82	\$19,812.82	\$0.00
2461	Material eléctrico y electrónico	\$48,394.55	-\$10,000.00	\$38,394.55	\$19,812.82	\$18,581.73	\$0.00	\$19,812.82	\$0.00	\$18,581.73	\$19,812.82	\$19,812.82	\$0.00
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,681.60	-\$26,000.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,681.60	-\$26,000.00	\$21,681.60	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00	\$21,681.60	\$0.00	\$0.00	\$0.00





Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
) b j e t o d e l G a s t o		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
3490	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,607.67	\$72,607.67	\$0.00	\$2,306.06	\$62,856.67	\$62,856.67	\$9,751.00
3491	Otros materiales y artículos de construcción y reparación	\$25,921.73	\$48,992.00	\$74,913.73	\$72,607.67	\$72,607.67	\$0.00	\$2,306.06	\$62,856.67	\$62,856.67	\$9,751.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.16	\$1,067.00	\$31,637.16	\$30,567.00	\$30,567.00	\$0.00	\$1,070.16	\$30,567.00	\$30,567.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$102,065.37	\$0.00	\$102,065.37	\$46,655.39	\$46,655.39	\$0.00	\$55,409.98	\$46,655.39	\$46,655.39	\$0.00
2910	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,984.76	\$31,984.76	\$0.00	\$5,537.74	\$31,984.76	\$31,984.76	\$0.00
2911	Herramientas menores	\$37,522.50	\$0.00	\$37,522.50	\$31,984.76	\$31,984.76	\$0.00	\$5,537.74	\$31,984.76	\$31,984.76	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$1,400.23	\$1,400.23	\$0.00	\$3,229.57	\$1,400.23	\$1,400.23	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$0.00	\$4,629.80	\$1,400.23	\$1,400.23	\$0.00	\$3,229.57	\$1,400.23	\$1,400.23	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$13,270.40	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$24,158.90	\$0.00	\$24,158.90	\$13,270.40	\$13,270.40	\$0.00	\$10,888.50	\$13,270.40	\$13,270.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,204,151.61	\$4,151,964.03	\$6,356,115.64	\$4,847,172.67	\$4,847,172.67	\$0.00	\$1,508,942.97	\$3,880,333.67	\$3,880,333.67	\$966,839.00
3100	SERVICIOS BÁSICOS	\$818,677.31	\$327,671.40	\$1,146,348.71	\$1,032,191.54	\$1,032,191.54	\$0.00	\$114,157.17	\$913,477.14	\$913,477.14	\$118,714.40
3110	Energía eléctrica	\$501,959.18	\$304,897.40	\$806,846.58	\$762,469.00	\$762,469.00	\$0.00	\$44,377.58	\$762,469.00	\$762,469.00	\$0.00
3111	Energía eléctrica	\$501,959.18	\$304,897.40	\$806,846.58	\$762,469.00	\$762,469.00	\$0.00	\$44,377.58	\$762,469.00	\$762,469.00	\$0.00
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00	\$5,451.12	\$0.00	\$0.00	\$0.00
3130	Agua	\$149,068.45	\$60,784.00	\$209,852.45	\$192,946.31	\$192,946.31	\$0.00	\$16,906.14	\$74,231.91	\$74,231.91	\$118,714.40
3131	Agua	\$149,068.45	\$60,784.00	\$209,852.45	\$192,946.31	\$192,946.31	\$0.00	\$16,906.14	\$74,231.91	\$74,231.91	\$118,714.40
3140	Telefonía tradicional	\$116,701.13	-\$38,000.00	\$78,701.13	\$61,138.36	\$61,138.36	\$0.00	\$17,562.77	\$61,138.36	\$61,138.36	\$0.00

Utr: TTRE/JO  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Presupuesto Vigente			Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	o No Devengado			
3141 Telefonía tradicional	\$116,701.13	-\$38,000.00	\$78,701.13	\$61,138.36	\$17,562.77	\$0.00	\$0.00	\$61,138.36	\$61,138.36	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$0.00	\$0.00	\$2,173.91	\$2,173.91	\$0.00
3182 Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$2,173.91	\$2,977.24	\$0.00	\$0.00	\$2,173.91	\$2,173.91	\$0.00
3190 Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$13,463.96	\$16,391.20	\$0.00	\$0.00	\$13,463.96	\$13,463.96	\$0.00
3191 Servicios integrales y otros servicios	\$29,855.16	\$0.00	\$29,855.16	\$13,463.96	\$16,391.20	\$0.00	\$0.00	\$13,463.96	\$13,463.96	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270 Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI</b>	<b>\$322,630.70</b>	<b>-\$213,438.40</b>	<b>\$109,192.30</b>	<b>\$0.00</b>	<b>\$109,192.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$133,438.40	-\$133,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$133,438.40	-\$133,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$172,940.30	-\$60,000.00	\$92,940.30	\$0.00	\$92,940.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, Honorarios	\$48,413.18	-\$40,000.00	\$8,413.18	\$0.00	\$8,413.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3393 Apoyos Administrativos	\$124,527.12	-\$40,000.00	\$84,527.12	\$0.00	\$84,527.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$13,110.26</b>	<b>\$6,533.03</b>	<b>\$19,643.29</b>	<b>\$13,363.51</b>	<b>\$6,279.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,363.51</b>	<b>\$13,363.51</b>	<b>\$0.00</b>
3410 Servicios financieros y bancos	\$8,843.84	\$3.56	\$8,847.40	\$6,834.04	\$2,013.36	\$0.00	\$0.00	\$6,834.04	\$6,834.04	\$0.00
3411 Servicios financieros y bancos	\$8,843.84	\$3.56	\$8,847.40	\$6,834.04	\$2,013.36	\$0.00	\$0.00	\$6,834.04	\$6,834.04	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$0.00	\$6,529.47	\$6,529.47	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$6,529.47	\$6,529.47	\$6,529.47	\$0.00	\$0.00	\$0.00	\$6,529.47	\$6,529.47	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$259,367.64</b>	<b>-\$12,000.00</b>	<b>\$247,367.64</b>	<b>\$143,584.28</b>	<b>\$103,783.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,913.68</b>	<b>\$129,913.68</b>	<b>\$13,670.60</b>
3510 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$0.00	\$0.00	\$20,090.04	\$20,090.04	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$20,090.04	\$22,520.47	\$0.00	\$0.00	\$20,090.04	\$20,090.04	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$60,000.00	\$67,888.00	\$66,390.44	\$1,497.56	\$0.00	\$0.00	\$66,390.44	\$66,390.44	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometido	Devengado					
3531	Instalación, reparación y mantenimiento de equipo de có	\$7,888.00	\$80,000.00	\$87,888.00	\$86,390.44	\$1,497.56	\$0.00	\$0.00	\$1,497.56	\$86,390.44	\$86,390.44	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,240.60	\$10,639.40	\$0.00	\$0.00	\$10,639.40	\$50.00	\$50.00	\$10,190.60
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$10,240.60	\$10,639.40	\$0.00	\$0.00	\$10,639.40	\$50.00	\$50.00	\$10,190.60
3570	Instalación, reparación y mantenimiento de maquinaria, <	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, <	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$17,400.00	\$16,303.95	\$0.00	\$0.00	\$16,303.95	\$13,920.00	\$13,920.00	\$3,480.00
3581	Servicios de limpieza y manejo de desechos	\$125,703.95	-\$92,000.00	\$33,703.95	\$17,400.00	\$16,303.95	\$0.00	\$0.00	\$16,303.95	\$13,920.00	\$13,920.00	\$3,480.00
3590	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,463.20	\$27,109.40	\$0.00	\$0.00	\$27,109.40	\$9,463.20	\$9,463.20	\$0.00
3591	Servicios de jardinería y fumigación	\$36,572.60	\$0.00	\$36,572.60	\$9,463.20	\$27,109.40	\$0.00	\$0.00	\$27,109.40	\$9,463.20	\$9,463.20	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$2,621,078.40	\$893,969.60	\$0.00	\$0.00	\$893,969.60	\$2,329,878.40	\$2,329,878.40	\$291,200.00
3610	Difusión por radio, televisión y otros medios de mensajería:	\$20,648.00	\$3,494,400.00	\$3,515,048.00	\$2,621,078.40	\$893,969.60	\$0.00	\$0.00	\$893,969.60	\$2,329,878.40	\$2,329,878.40	\$291,200.00
3611	Difusión por radio, televisión y otros medios de mensajería:	\$0.00	\$3,494,400.00	\$3,494,400.00	\$2,620,800.00	\$873,600.00	\$0.00	\$0.00	\$873,600.00	\$2,329,600.00	\$2,329,600.00	\$291,200.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$278.40	\$20,369.60	\$0.00	\$0.00	\$20,369.60	\$278.40	\$278.40	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$54,101.52	\$0.00	\$54,101.52	\$5,039.67	\$49,061.85	\$0.00	\$0.00	\$49,061.85	\$5,039.67	\$5,039.67	\$0.00
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,534.80	\$7,219.14	\$0.00	\$0.00	\$7,219.14	\$1,534.80	\$1,534.80	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$1,534.80	\$7,219.14	\$0.00	\$0.00	\$7,219.14	\$1,534.80	\$1,534.80	\$0.00
3750	Viáticos en el país	\$19,634.91	\$0.00	\$19,634.91	\$3,504.87	\$16,130.04	\$0.00	\$0.00	\$16,130.04	\$3,504.87	\$3,504.87	\$0.00
3751	Viáticos en el país	\$15,521.54	\$0.00	\$15,521.54	\$1,155.49	\$14,366.05	\$0.00	\$0.00	\$14,366.05	\$1,155.49	\$1,155.49	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$4,113.37	\$2,349.38	\$1,763.99	\$0.00	\$0.00	\$1,763.99	\$2,349.38	\$2,349.38	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$14,668.67	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$188.00	\$548,798.00	\$548,986.00	\$513,428.01	\$35,557.99	\$0.00	\$0.00	\$35,557.99	\$13,428.01	\$13,428.01	\$500,000.00
3840	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$0.00	\$0.00	\$35,369.99	\$13,428.01	\$13,428.01	\$500,000.00
3841	Exposiciones	\$0.00	\$548,798.00	\$548,798.00	\$513,428.01	\$35,369.99	\$0.00	\$0.00	\$35,369.99	\$13,428.01	\$13,428.01	\$500,000.00
3850	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$706,043.78	\$0.00	\$706,043.78	\$518,487.26	\$187,556.52	\$0.00	\$0.00	\$187,556.52	\$475,233.26	\$475,233.26	\$43,254.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
920	Impuestos y derechos	\$696,370.00	-\$2,000.00	\$694,370.00	\$508,680.00	\$185,690.00	\$508,680.00	\$0.00	\$185,690.00	\$465,426.00	\$465,426.00	\$43,254.00
922	Impuesto sobre nómina	\$635,000.00	-\$2,000.00	\$633,000.00	\$461,209.00	\$171,791.00	\$461,209.00	\$0.00	\$171,791.00	\$417,955.00	\$417,955.00	\$43,254.00
923	Impuesto sobre nomina Asimilados	\$60,000.00	\$0.00	\$60,000.00	\$47,471.00	\$12,529.00	\$47,471.00	\$0.00	\$12,529.00	\$47,471.00	\$47,471.00	\$0.00
925	Tenencias y canje de placas de Vehiculos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00
950	Penas, multas, accesos y actualizaciones	\$9,673.78	\$2,000.00	\$11,673.78	\$9,607.26	\$1,866.52	\$9,607.26	\$0.00	\$1,866.52	\$9,607.26	\$9,607.26	\$0.00
951	Penas, multas, accesos y actualizaciones	\$9,673.78	\$2,000.00	\$11,673.78	\$9,607.26	\$1,866.52	\$9,607.26	\$0.00	\$1,866.52	\$9,607.26	\$9,607.26	\$0.00
000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$200,000.00</b>	<b>\$44,388.00</b>	<b>\$244,388.00</b>	<b>\$146,521.89</b>	<b>\$97,866.11</b>	<b>\$146,521.89</b>	<b>\$0.00</b>	<b>\$97,866.11</b>	<b>\$138,631.89</b>	<b>\$138,631.89</b>	<b>\$7,890.00</b>
100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$200,000.00</b>	<b>\$7,388.00</b>	<b>\$207,388.00</b>	<b>\$110,080.42</b>	<b>\$97,307.58</b>	<b>\$110,080.42</b>	<b>\$0.00</b>	<b>\$97,307.58</b>	<b>\$102,190.42</b>	<b>\$102,190.42</b>	<b>\$7,890.00</b>
110	Muebles de oficina y estantería	\$50,000.00	-\$7,850.00	\$42,150.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$0.00
111	Muebles de oficina y estantería	\$50,000.00	-\$7,850.00	\$42,150.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$42,110.00	\$0.00	\$0.00	\$0.00
150	Equipo de cómputo y de tecnologías de la información	\$150,000.00	-\$35,532.00	\$114,468.00	\$59,270.42	\$55,197.58	\$59,270.42	\$0.00	\$55,197.58	\$59,270.42	\$59,270.42	\$0.00
151	Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$35,532.00	\$114,468.00	\$59,270.42	\$55,197.58	\$59,270.42	\$0.00	\$55,197.58	\$59,270.42	\$59,270.42	\$0.00
190	Otros mobiliarios y equipos de administración	\$0.00	\$50,810.00	\$50,810.00	\$50,810.00	\$0.00	\$50,810.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$7,890.00
191	Otros mobiliarios y equipos de administración	\$0.00	\$50,810.00	\$50,810.00	\$50,810.00	\$0.00	\$50,810.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$7,890.00
900	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$36,441.47</b>	<b>\$568.53</b>	<b>\$36,441.47</b>	<b>\$0.00</b>	<b>\$568.53</b>	<b>\$36,441.47</b>	<b>\$36,441.47</b>	<b>\$0.00</b>
970	Licencias informáticas e intelectuales	\$0.00	\$37,000.00	\$37,000.00	\$36,441.47	\$568.53	\$36,441.47	\$0.00	\$568.53	\$36,441.47	\$36,441.47	\$0.00
971	Licencias informáticas e intelectuales	\$0.00	\$37,000.00	\$37,000.00	\$36,441.47	\$568.53	\$36,441.47	\$0.00	\$568.53	\$36,441.47	\$36,441.47	\$0.00
000	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>
200	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$356,933.30</b>	<b>\$356,933.30</b>	<b>\$0.00</b>
220	Edificación no habitacional	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$0.00
226	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAES	\$0.00	\$356,933.30	\$356,933.30	\$356,933.30	\$0.00	\$356,933.30	\$0.00	\$0.00	\$356,933.30	\$356,933.30	\$0.00
	<b>RECURSOS ESTATALES</b>	<b>\$31,767,030.00</b>	<b>\$4,326,529.93</b>	<b>\$36,093,559.93</b>	<b>\$34,183,771.21</b>	<b>\$1,909,788.72</b>	<b>\$26,338,593.56</b>	<b>\$7,845,177.65</b>	<b>\$9,754,966.37</b>	<b>\$24,715,039.34</b>	<b>\$24,715,039.34</b>	<b>\$1,623,554.22</b>
<b>3</b>	<b>RECURSOS PROPIOS</b>											
000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$709,905.13</b>	<b>\$586,810.21</b>	<b>\$1,295,716.34</b>	<b>\$684,024.80</b>	<b>\$711,691.54</b>	<b>\$684,024.80</b>	<b>\$0.00</b>	<b>\$711,691.54</b>	<b>\$564,690.26</b>	<b>\$564,645.45</b>	<b>\$19,479.35</b>
100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO-</b>	<b>\$196,433.03</b>	<b>\$337,221.45</b>	<b>\$533,654.48</b>	<b>\$256,687.21</b>	<b>\$276,967.27</b>	<b>\$256,687.21</b>	<b>\$0.00</b>	<b>\$276,967.27</b>	<b>\$246,653.21</b>	<b>\$246,653.21</b>	<b>\$10,034.00</b>
110	Materiales, útiles y equipos menores de oficina	\$71,006.79	\$175,205.28	\$246,212.07	\$118,233.83	\$127,978.24	\$118,233.83	\$0.00	\$127,978.24	\$111,343.43	\$111,343.43	\$6,890.40
111	Materiales, útiles y equipos menores de oficina	\$71,006.79	\$175,205.28	\$246,212.07	\$118,233.83	\$127,978.24	\$118,233.83	\$0.00	\$127,978.24	\$111,343.43	\$111,343.43	\$6,890.40
120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$0.00
121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,155.36	\$1,155.36	\$1,155.36	\$0.00	\$1,155.36	\$0.00	\$0.00	\$1,155.36	\$1,155.36	\$0.00
140	Materiales, útiles y equipos miembros de tecnologías de i-	\$5,628.19	\$28,035.80	\$33,663.99	\$11,098.89	\$22,565.10	\$11,098.89	\$0.00	\$22,565.10	\$11,098.89	\$11,098.89	\$0.00



Unidad Administrativa  
Objeto del Gasto

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1141	Materiales, útiles y equipos menores de tecnologías de la	\$5,628.19	\$28,035.80	\$33,663.99	\$11,098.89	\$22,565.10	\$11,098.89	\$0.00	\$22,565.10	\$11,098.89	\$11,098.89	\$0.00
1150	Material impreso e información digital	\$59,508.62	\$15,181.38	\$74,690.00	\$10,743.05	\$63,946.95	\$10,743.05	\$0.00	\$63,946.95	\$10,743.05	\$10,743.05	\$0.00
1151	Material impreso e información digital	\$59,508.62	\$15,181.38	\$74,690.00	\$10,743.05	\$63,946.95	\$10,743.05	\$0.00	\$63,946.95	\$10,743.05	\$10,743.05	\$0.00
1160	Material de limpieza	\$30,200.16	\$51,718.10	\$81,918.26	\$48,481.48	\$33,436.78	\$48,481.48	\$0.00	\$33,436.78	\$45,337.88	\$45,337.88	\$3,143.60
1161	Material de limpieza	\$30,200.16	\$51,718.10	\$81,918.26	\$48,481.48	\$33,436.78	\$48,481.48	\$0.00	\$33,436.78	\$45,337.88	\$45,337.88	\$3,143.60
1170	Materiales y útiles de enseñanza	\$30,089.27	\$65,925.53	\$95,014.80	\$66,974.60	\$29,040.20	\$66,974.60	\$0.00	\$29,040.20	\$66,974.60	\$66,974.60	\$0.00
1171	Materiales y útiles de enseñanza	\$30,089.27	\$65,925.53	\$95,014.80	\$66,974.60	\$29,040.20	\$66,974.60	\$0.00	\$29,040.20	\$66,974.60	\$66,974.60	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$202,742.96	-\$9,895.72	\$192,847.24	\$66,537.91	\$126,309.33	\$66,537.91	\$0.00	\$126,309.33	\$63,972.91	\$63,972.91	\$2,565.00
210	Productos alimenticios para personas	\$200,323.49	-\$9,895.72	\$190,427.77	\$66,537.91	\$123,889.86	\$66,537.91	\$0.00	\$123,889.86	\$63,972.91	\$63,972.91	\$2,565.00
211	Productos alimenticios para personas	\$145,192.67	\$11,304.28	\$156,496.95	\$66,537.91	\$89,959.04	\$66,537.91	\$0.00	\$89,959.04	\$63,972.91	\$63,972.91	\$2,565.00
212	Alimentos en eventos oficiales	\$55,130.82	-\$21,200.00	\$33,930.82	\$0.00	\$33,930.82	\$0.00	\$0.00	\$33,930.82	\$0.00	\$0.00	\$0.00
230	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
231	Utensilios para el servicio de alimentación	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$141,652.74	\$74,182.00	\$215,834.74	\$24,802.87	\$191,031.87	\$24,802.87	\$0.00	\$191,031.87	\$24,802.87	\$24,802.87	\$0.00
350	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$2,200.00	\$2,289.01	\$1,681.00	\$608.01	\$1,681.00	\$0.00	\$608.01	\$1,681.00	\$1,681.00	\$0.00
351	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$2,200.00	\$2,289.01	\$1,681.00	\$608.01	\$1,681.00	\$0.00	\$608.01	\$1,681.00	\$1,681.00	\$0.00
370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00
380	Mercancías adquiridas para su comercialización	\$135,518.73	\$71,982.00	\$207,500.73	\$23,121.87	\$184,378.86	\$23,121.87	\$0.00	\$184,378.86	\$23,121.87	\$23,121.87	\$0.00
381	Mercancías adquiridas para su comercialización	\$135,518.73	\$71,982.00	\$207,500.73	\$23,121.87	\$184,378.86	\$23,121.87	\$0.00	\$184,378.86	\$23,121.87	\$23,121.87	\$0.00
400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$124,428.54	\$68,198.00	\$192,626.54	\$142,017.41	\$50,609.13	\$142,017.41	\$0.00	\$50,609.13	\$142,017.41	\$141,872.60	\$144.81
440	Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
441	Madera y productos de madera	\$0.00	\$8,990.00	\$8,990.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$8,990.00	\$0.00
450	Vidrio y productos de vidrio	\$60,255.20	-\$35,348.31	\$24,906.89	\$267.01	\$24,638.88	\$267.01	\$0.00	\$24,638.88	\$267.01	\$267.01	\$0.00
451	Vidrio y productos de vidrio	\$60,255.20	-\$35,348.31	\$24,906.89	\$267.01	\$24,638.88	\$267.01	\$0.00	\$24,638.88	\$267.01	\$267.01	\$0.00
460	Material eléctrico y electrónico	\$19,214.92	\$44,746.01	\$63,960.93	\$56,995.52	\$6,965.41	\$56,995.52	\$0.00	\$6,965.41	\$56,995.52	\$56,995.52	\$0.00
461	Material eléctrico y electrónico	\$19,214.92	\$44,746.01	\$63,960.93	\$56,995.52	\$6,965.41	\$56,995.52	\$0.00	\$6,965.41	\$56,995.52	\$56,995.52	\$0.00
470	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
471	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
480	Materiales complementarios	\$6,378.98	\$34,143.40	\$40,522.38	\$39,672.00	\$850.38	\$39,672.00	\$0.00	\$850.38	\$39,672.00	\$39,672.00	\$0.00
481	Materiales complementarios	\$6,378.98	\$34,143.40	\$40,522.38	\$39,672.00	\$850.38	\$39,672.00	\$0.00	\$850.38	\$39,672.00	\$39,672.00	\$0.00

Unidad Administrativa		Presupuesto Disponible para Comprometer		Presupuesto Vigente		Comprometido		Presupuesto Sin Devengar		Ejercicio		Pagado		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda			
3490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$15,667.90	\$39,473.49	\$36,092.88	\$36,092.88	\$0.00	\$3,380.61	\$36,092.88	\$35,948.07	\$144.81				
3491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$15,667.90	\$39,473.49	\$36,092.88	\$36,092.88	\$0.00	\$3,380.61	\$36,092.88	\$35,948.07	\$144.81				
5000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00				
5030	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00				
5031	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00				
6000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$19,307.14	\$22,407.14	\$21,000.00	\$21,000.00	\$0.00	\$1,407.14	\$21,000.00	\$21,000.00	\$0.00				
6010	Combustibles, lubricantes y aditivos	\$3,100.00	\$19,307.14	\$22,407.14	\$21,000.00	\$21,000.00	\$0.00	\$1,407.14	\$21,000.00	\$21,000.00	\$0.00				
6011	Combustibles, lubricantes y aditivos	\$3,100.00	\$19,307.14	\$22,407.14	\$21,000.00	\$21,000.00	\$0.00	\$1,407.14	\$21,000.00	\$21,000.00	\$0.00				
7000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,549.20	\$2,822.09	\$15,371.29	\$3,770.00	\$3,770.00	\$0.00	\$11,616.87	\$3,770.00	\$3,770.00	\$0.00				
710	Vestuario y uniformes	\$8,549.20	\$2,822.09	\$11,371.29	\$3,770.00	\$3,770.00	\$0.00	\$7,601.29	\$3,770.00	\$3,770.00	\$0.00				
711	Vestuario y uniformes	\$8,549.20	\$2,822.09	\$11,371.29	\$3,770.00	\$3,770.00	\$0.00	\$7,601.29	\$3,770.00	\$3,770.00	\$0.00				
740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00				
741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00				
750	Blancos y otros productos textiles, excepto prendas de vestir	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00				
751	Blancos y otros productos textiles, excepto prendas de vestir	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00				
900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$13,802.03	\$94,975.25	\$113,348.20	\$69,209.40	\$69,209.40	\$0.00	\$44,138.80	\$69,209.40	\$62,473.86	\$6,735.54				
910	Herramientas menores	\$13,802.03	\$52,877.00	\$66,679.03	\$29,083.76	\$29,083.76	\$0.00	\$37,595.27	\$29,083.76	\$29,083.76	\$0.00				
911	Herramientas menores	\$13,802.03	\$52,877.00	\$66,679.03	\$29,083.76	\$29,083.76	\$0.00	\$37,595.27	\$29,083.76	\$29,083.76	\$0.00				
920	Refacciones y accesorios menores de edificios	\$3,268.94	\$29,751.45	\$33,020.39	\$28,416.04	\$28,416.04	\$0.00	\$4,604.35	\$28,416.04	\$21,680.50	\$6,735.54				
921	Refacciones y accesorios menores de edificios	\$3,268.94	\$29,751.45	\$33,020.39	\$28,416.04	\$28,416.04	\$0.00	\$4,604.35	\$28,416.04	\$21,680.50	\$6,735.54				
930	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00				
931	Refacciones y accesorios menores de mobiliario y equip	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00				
940	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$9,330.80	\$10,632.78	\$8,693.60	\$8,693.60	\$0.00	\$1,939.18	\$8,693.60	\$8,693.60	\$0.00				
941	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$9,330.80	\$10,632.78	\$8,693.60	\$8,693.60	\$0.00	\$1,939.18	\$8,693.60	\$8,693.60	\$0.00				
000	SERVICIOS GENERALES	\$5,077,935.01	\$5,160,650.89	\$10,238,585.90	\$5,781,995.68	\$5,781,995.68	\$0.00	\$4,456,590.22	\$5,781,995.68	\$5,598,934.11	\$183,061.57				
100	SERVICIOS BÁSICOS	\$134,040.00	\$248,673.53	\$382,713.53	\$278,759.53	\$278,759.53	\$0.00	\$103,954.00	\$278,759.53	\$253,239.53	\$25,520.00				
110	Energía eléctrica	\$0.00	\$83,203.32	\$83,203.32	\$77,070.00	\$77,070.00	\$0.00	\$6,133.32	\$77,070.00	\$77,070.00	\$0.00				
111	Energía eléctrica	\$0.00	\$83,203.32	\$83,203.32	\$77,070.00	\$77,070.00	\$0.00	\$6,133.32	\$77,070.00	\$77,070.00	\$0.00				
120	Gas	\$0.00	\$3,889.85	\$3,889.85	\$3,889.85	\$3,889.85	\$0.00	\$0.00	\$3,889.85	\$3,889.85	\$0.00				
121	Gas	\$0.00	\$3,889.85	\$3,889.85	\$3,889.85	\$3,889.85	\$0.00	\$0.00	\$3,889.85	\$3,889.85	\$0.00				
130	Agua	\$18,792.00	\$134,993.20	\$153,785.20	\$153,756.05	\$153,756.05	\$0.00	\$29.15	\$153,756.05	\$128,236.05	\$25,520.00				



Cuentas por Pagar	Deuda	Pagado	Ejercicio	Presupuesto Sin Devengar	Comprometid o No Devengado	Presupuesto Disponible para Comprometer		Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
						Comprometido	Disponible para Comprometer				Comprometido	Disponible para Comprometer						
1131	Agua		\$128,236.05	\$29.15	\$0.00	\$153,756.05	\$29.15	\$153,785.20	\$134,993.20	\$18,792.00	\$153,756.05	\$153,756.05	\$0.00	\$0.00	\$29.15	\$128,236.05	\$25,520.00	
1140	Telefonía tradicional		\$15,423.18	\$15,451.80	\$0.00	\$15,423.18	\$15,451.80	\$30,874.98	\$30,874.98	\$0.00	\$15,423.18	\$15,423.18	\$0.00	\$0.00	\$15,451.80	\$15,423.18	\$15,423.18	\$0.00
1141	Telefonía tradicional		\$15,423.18	\$15,451.80	\$0.00	\$15,423.18	\$15,451.80	\$30,874.98	\$30,874.98	\$0.00	\$15,423.18	\$15,423.18	\$0.00	\$0.00	\$15,451.80	\$15,423.18	\$15,423.18	\$0.00
1170	Servicios de acceso de Internet, redes y procesamiento		\$17,183.48	\$79,058.67	\$0.00	\$17,183.48	\$79,058.67	\$96,242.15	-\$13,753.73	\$109,995.88	\$17,183.48	\$17,183.48	\$0.00	\$0.00	\$79,058.67	\$17,183.48	\$17,183.48	\$0.00
1171	Servicios de acceso de Internet, redes y procesamiento		\$17,183.48	\$79,058.67	\$0.00	\$17,183.48	\$79,058.67	\$96,242.15	-\$13,753.73	\$109,995.88	\$17,183.48	\$17,183.48	\$0.00	\$0.00	\$79,058.67	\$17,183.48	\$17,183.48	\$0.00
1180	Servicios postales y telegráficos		\$9,754.87	\$552.66	\$0.00	\$9,754.87	\$552.66	\$10,307.53	\$5,055.41	\$5,252.12	\$9,754.87	\$9,754.87	\$0.00	\$0.00	\$552.66	\$9,754.87	\$9,754.87	\$0.00
1182	Servicios postales		\$9,754.87	\$552.66	\$0.00	\$9,754.87	\$552.66	\$10,307.53	\$5,055.41	\$5,252.12	\$9,754.87	\$9,754.87	\$0.00	\$0.00	\$552.66	\$9,754.87	\$9,754.87	\$0.00
1190	Servicios integrales y otros servicios		\$1,682.10	\$2,728.40	\$0.00	\$1,682.10	\$2,728.40	\$4,410.50	\$4,410.50	\$0.00	\$1,682.10	\$1,682.10	\$0.00	\$0.00	\$2,728.40	\$1,682.10	\$1,682.10	\$0.00
1191	Servicios integrales y otros servicios		\$1,682.10	\$2,728.40	\$0.00	\$1,682.10	\$2,728.40	\$4,410.50	\$4,410.50	\$0.00	\$1,682.10	\$1,682.10	\$0.00	\$0.00	\$2,728.40	\$1,682.10	\$1,682.10	\$0.00
200	<b>SERVICIOS DE ARRENDAMIENTO</b>		<b>\$140,679.28</b>	<b>\$540,265.73</b>	<b>\$0.00</b>	<b>\$140,679.28</b>	<b>\$540,265.73</b>	<b>\$680,945.01</b>	<b>\$115,377.36</b>	<b>\$665,567.65</b>	<b>\$140,679.28</b>	<b>\$140,679.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$540,265.73</b>	<b>\$140,679.28</b>	<b>\$140,679.28</b>	<b>\$0.00</b>
250	Arrendamiento de equipo de transporte		\$26,274.00	\$134.55	\$0.00	\$26,274.00	\$134.55	\$26,408.55	\$21,054.00	\$5,354.55	\$26,274.00	\$26,274.00	\$0.00	\$0.00	\$134.55	\$26,274.00	\$26,274.00	\$0.00
251	Arrendamiento de equipo de transporte		\$26,274.00	\$134.55	\$0.00	\$26,274.00	\$134.55	\$26,408.55	\$21,054.00	\$5,354.55	\$26,274.00	\$26,274.00	\$0.00	\$0.00	\$134.55	\$26,274.00	\$26,274.00	\$0.00
270	Arrendamiento de activos intangibles		\$0.00	\$8,214.96	\$0.00	\$0.00	\$8,214.96	\$8,214.96	-\$10,700.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00	\$8,214.96	\$0.00	\$0.00	\$0.00
271	Arrendamiento de activos intangibles		\$0.00	\$8,214.96	\$0.00	\$0.00	\$8,214.96	\$8,214.96	-\$10,700.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$0.00	\$8,214.96	\$0.00	\$0.00	\$0.00
290	Otros arrendamientos		\$114,405.28	\$531,916.22	\$0.00	\$114,405.28	\$531,916.22	\$646,321.50	\$105,023.36	\$541,298.14	\$114,405.28	\$114,405.28	\$0.00	\$0.00	\$531,916.22	\$114,405.28	\$114,405.28	\$0.00
291	Otros arrendamientos		\$114,405.28	\$531,916.22	\$0.00	\$114,405.28	\$531,916.22	\$646,321.50	\$105,023.36	\$541,298.14	\$114,405.28	\$114,405.28	\$0.00	\$0.00	\$531,916.22	\$114,405.28	\$114,405.28	\$0.00
300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>		<b>\$4,396,828.12</b>	<b>\$2,719,055.72</b>	<b>\$0.00</b>	<b>\$4,396,828.12</b>	<b>\$2,719,055.72</b>	<b>\$7,253,347.01</b>	<b>\$4,245,608.52</b>	<b>\$3,007,838.49</b>	<b>\$4,396,828.12</b>	<b>\$4,396,828.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,719,055.72</b>	<b>\$4,396,828.12</b>	<b>\$4,396,828.12</b>	<b>\$137,463.17</b>
310	Servicios legales, de contabilidad, auditoría y relacionad		\$50,752.01	\$495.78	\$0.00	\$50,752.01	\$495.78	\$51,247.79	-\$207,945.55	\$259,194.34	\$50,752.01	\$50,752.01	\$0.00	\$0.00	\$495.78	\$50,752.01	\$50,752.01	\$0.00
311	Servicios legales, de contabilidad, auditoría y relacionad		\$50,752.01	\$495.78	\$0.00	\$50,752.01	\$495.78	\$51,247.79	-\$207,945.55	\$259,194.34	\$50,752.01	\$50,752.01	\$0.00	\$0.00	\$495.78	\$50,752.01	\$50,752.01	\$0.00
340	Servicios de capacitación		\$0.00	\$36,017.05	\$0.00	\$0.00	\$36,017.05	\$36,017.05	\$138.25	\$35,878.80	\$0.00	\$0.00	\$0.00	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00
341	Servicios de capacitación		\$0.00	\$36,017.05	\$0.00	\$0.00	\$36,017.05	\$36,017.05	\$138.25	\$35,878.80	\$0.00	\$0.00	\$0.00	\$0.00	\$36,017.05	\$0.00	\$0.00	\$0.00
380	Servicios de vigilancia		\$135,035.60	\$66,434.40	\$0.00	\$135,035.60	\$66,434.40	\$201,470.00	\$173,200.00	\$28,270.00	\$135,035.60	\$135,035.60	\$0.00	\$0.00	\$66,434.40	\$135,035.60	\$135,035.60	\$0.00
381	Servicios de vigilancia		\$135,035.60	\$66,434.40	\$0.00	\$135,035.60	\$66,434.40	\$201,470.00	\$173,200.00	\$28,270.00	\$135,035.60	\$135,035.60	\$0.00	\$0.00	\$66,434.40	\$135,035.60	\$135,035.60	\$0.00
390	Servicios profesionales, científicos y técnicos integrales		\$4,211,040.51	\$2,616,108.49	\$0.00	\$4,348,503.68	\$2,616,108.49	\$6,964,612.17	\$4,280,116.92	\$2,684,495.35	\$4,348,503.68	\$4,348,503.68	\$0.00	\$0.00	\$2,616,108.49	\$4,211,040.51	\$4,211,040.51	\$137,463.17
391	Servicios profesionales, Honorarios		\$4,211,040.51	\$2,616,108.49	\$0.00	\$4,348,503.68	\$2,616,108.49	\$6,964,612.17	\$4,280,116.92	\$2,684,495.35	\$4,348,503.68	\$4,348,503.68	\$0.00	\$0.00	\$2,616,108.49	\$4,211,040.51	\$4,211,040.51	\$137,463.17
392	Servicios Profesionales, Gratificaciones		\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>		<b>\$97,760.11</b>	<b>\$491,261.68</b>	<b>\$0.00</b>	<b>\$97,760.11</b>	<b>\$491,261.68</b>	<b>\$589,021.79</b>	<b>\$474,548.67</b>	<b>\$114,473.12</b>	<b>\$97,760.11</b>	<b>\$97,760.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$491,261.68</b>	<b>\$97,760.11</b>	<b>\$97,760.11</b>	<b>\$0.00</b>
410	Servicios financieros y bancarios		\$62,960.11	\$489,397.68	\$0.00	\$62,960.11	\$489,397.68	\$552,357.79	\$442,748.67	\$109,609.12	\$62,960.11	\$62,960.11	\$0.00	\$0.00	\$489,397.68	\$62,960.11	\$62,960.11	\$0.00
411	Servicios financieros y bancarios		\$62,960.11	\$489,397.68	\$0.00	\$62,960.11	\$489,397.68	\$552,357.79	\$442,748.67	\$109,609.12	\$62,960.11	\$62,960.11	\$0.00	\$0.00	\$489,397.68	\$62,960.11	\$62,960.11	\$0.00
450	Seguro de bienes patrimoniales		\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
451	Seguro de bienes patrimoniales		\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Pagado	Deuda	Pagado	Deuda
1470	Fletes y maniobras	\$4,864.00	-\$3,000.00	\$1,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1471	Fletes y maniobras	\$4,864.00	-\$3,000.00	\$1,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$48,428.89	\$214,014.35	\$262,443.24	\$254,617.08	\$254,617.08	\$254,617.08	\$0.00	\$7,826.16	\$249,977.08	\$249,977.08	\$249,977.08	\$4,640.00	\$249,977.08	\$4,640.00
1510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$141,355.52	\$173,253.62	\$171,682.56	\$171,682.56	\$171,682.56	\$0.00	\$1,571.06	\$171,682.56	\$171,682.56	\$171,682.56	\$0.00	\$171,682.56	\$0.00
1511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$141,355.52	\$173,253.62	\$171,682.56	\$171,682.56	\$171,682.56	\$0.00	\$1,571.06	\$171,682.56	\$171,682.56	\$171,682.56	\$0.00	\$171,682.56	\$0.00
1520	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	-\$2,000.00	\$3,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	-\$2,000.00	\$3,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,449.99	\$1,449.99	\$1,449.99	\$1,449.99	\$1,449.99	\$0.00	\$0.00	\$1,449.99	\$1,449.99	\$1,449.99	\$0.00	\$1,449.99	\$0.00
1531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$1,449.99	\$1,449.99	\$1,449.99	\$1,449.99	\$1,449.99	\$0.00	\$0.00	\$1,449.99	\$1,449.99	\$1,449.99	\$0.00	\$1,449.99	\$0.00
1550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	-\$500.00	\$3,560.00	\$3,273.94	\$3,273.94	\$3,273.94	\$0.00	\$286.06	\$3,273.94	\$3,273.94	\$3,273.94	\$0.00	\$3,273.94	\$0.00
1551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	-\$500.00	\$3,560.00	\$3,273.94	\$3,273.94	\$3,273.94	\$0.00	\$286.06	\$3,273.94	\$3,273.94	\$3,273.94	\$0.00	\$3,273.94	\$0.00
1570	Instalación, reparación y mantenimiento de maquinaria, t	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$0.00
1571	Instalación, reparación y mantenimiento de maquinaria, t	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$0.00	\$21,512.20	\$21,512.20	\$21,512.20	\$0.00	\$21,512.20	\$0.00
1580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$35,046.04	\$41,648.83	\$39,547.79	\$39,547.79	\$39,547.79	\$0.00	\$2,101.04	\$34,907.79	\$34,907.79	\$34,907.79	\$4,640.00	\$34,907.79	\$4,640.00
1581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$35,046.04	\$41,648.83	\$39,547.79	\$39,547.79	\$39,547.79	\$0.00	\$2,101.04	\$34,907.79	\$34,907.79	\$34,907.79	\$4,640.00	\$34,907.79	\$4,640.00
1590	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$17,150.60	\$17,150.60	\$17,150.60	\$0.00	\$0.00	\$17,150.60	\$17,150.60	\$17,150.60	\$0.00	\$17,150.60	\$0.00
1591	Servicios de jardinería y fumigación	\$0.00	\$17,150.60	\$17,150.60	\$17,150.60	\$17,150.60	\$17,150.60	\$0.00	\$0.00	\$17,150.60	\$17,150.60	\$17,150.60	\$0.00	\$17,150.60	\$0.00
600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$233,901.94	-\$10,886.39	\$223,015.55	\$164,832.55	\$164,832.55	\$164,832.55	\$0.00	\$58,183.00	\$164,832.55	\$164,832.55	\$164,832.55	\$10,428.40	\$164,832.55	\$10,428.40
610	Difusión por radio, televisión y otros medios de mensajer	\$222,395.61	-\$12,686.39	\$209,709.22	\$161,803.56	\$161,803.56	\$161,803.56	\$0.00	\$47,905.66	\$161,803.56	\$161,803.56	\$161,803.56	\$10,428.40	\$161,803.56	\$10,428.40
613	Servicio de impresión y reproducción	\$222,395.61	-\$12,686.39	\$209,709.22	\$161,803.56	\$161,803.56	\$161,803.56	\$0.00	\$47,905.66	\$161,803.56	\$161,803.56	\$161,803.56	\$10,428.40	\$161,803.56	\$10,428.40
620	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$1,800.00	\$13,306.33	\$3,028.99	\$3,028.99	\$3,028.99	\$0.00	\$10,277.34	\$3,028.99	\$3,028.99	\$3,028.99	\$0.00	\$3,028.99	\$0.00
621	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$1,800.00	\$13,306.33	\$3,028.99	\$3,028.99	\$3,028.99	\$0.00	\$10,277.34	\$3,028.99	\$3,028.99	\$3,028.99	\$0.00	\$3,028.99	\$0.00
700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$835,479.21	-\$202,618.62	\$632,860.59	\$219,540.23	\$219,540.23	\$219,540.23	\$0.00	\$413,320.16	\$219,540.23	\$219,540.23	\$219,540.23	\$5,010.00	\$219,540.23	\$5,010.00
710	Pasajes aéreos	\$104,645.00	-\$75,084.81	\$29,560.19	\$9,055.00	\$9,055.00	\$9,055.00	\$0.00	\$20,505.19	\$9,055.00	\$9,055.00	\$9,055.00	\$0.00	\$9,055.00	\$0.00
711	Pasajes aéreos	\$104,645.00	-\$75,084.81	\$29,560.19	\$9,055.00	\$9,055.00	\$9,055.00	\$0.00	\$20,505.19	\$9,055.00	\$9,055.00	\$9,055.00	\$0.00	\$9,055.00	\$0.00
720	Pasajes terrestres	\$30,237.18	\$19,100.00	\$49,337.18	\$22,499.77	\$22,499.77	\$22,499.77	\$0.00	\$26,837.41	\$22,499.77	\$22,499.77	\$22,499.77	\$0.00	\$22,499.77	\$0.00
721	Pasajes terrestres	\$30,237.18	\$19,100.00	\$49,337.18	\$22,499.77	\$22,499.77	\$22,499.77	\$0.00	\$26,837.41	\$22,499.77	\$22,499.77	\$22,499.77	\$0.00	\$22,499.77	\$0.00
750	Viáticos en el país	\$60,136.23	\$13,723.00	\$73,859.23	\$34,808.09	\$34,808.09	\$34,808.09	\$0.00	\$39,051.14	\$34,808.09	\$34,808.09	\$34,808.09	\$0.00	\$34,808.09	\$0.00
751	Viáticos en el país	\$41,589.69	\$4,009.20	\$45,598.89	\$23,310.74	\$23,310.74	\$23,310.74	\$0.00	\$22,288.15	\$23,310.74	\$23,310.74	\$23,310.74	\$0.00	\$23,310.74	\$0.00
752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$9,713.80	\$28,260.34	\$11,497.35	\$11,497.35	\$11,497.35	\$0.00	\$16,762.99	\$11,497.35	\$11,497.35	\$11,497.35	\$0.00	\$11,497.35	\$0.00
780	Servicios integrales de traslado y viáticos	\$640,460.80	-\$163,357.01	\$477,103.79	\$152,368.57	\$152,368.57	\$152,368.57	\$0.00	\$324,735.22	\$152,368.57	\$152,368.57	\$152,368.57	\$5,010.00	\$152,368.57	\$5,010.00



bjeo	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar	
													Deuda	Deuda
781		Servicios integrales de traslado y viáticos	\$640,460.80	-\$153,357.01	\$477,103.79	\$152,368.57	\$324,735.22	\$152,368.57	\$0.00	\$324,735.22	\$147,358.57	\$147,358.57	\$5,010.00	\$0.00
790		Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80	\$0.00	\$0.00
791		Otros servicios de traslado y hospedaje	\$0.00	\$3,000.00	\$3,000.00	\$808.80	\$2,191.20	\$808.80	\$0.00	\$2,191.20	\$808.80	\$808.80	\$0.00	\$0.00
800		SERVICIOS OFICIALES	\$138,205.71	\$76,033.67	\$214,239.38	\$91,515.61	\$122,723.77	\$91,515.61	\$0.00	\$122,723.77	\$91,515.61	\$91,515.61	\$0.00	\$0.00
840		Exposiciones	\$138,205.71	\$73,120.67	\$211,326.38	\$88,602.61	\$122,723.77	\$88,602.61	\$0.00	\$122,723.77	\$88,602.61	\$88,602.61	\$0.00	\$0.00
841		Exposiciones	\$7,540.00	\$92,258.87	\$99,798.87	\$88,535.61	\$11,263.26	\$88,535.61	\$0.00	\$11,263.26	\$88,535.61	\$88,535.61	\$0.00	\$0.00
843		Espectáculos culturales	\$130,665.71	-\$19,138.20	\$111,527.51	\$67.00	\$111,460.51	\$67.00	\$0.00	\$111,460.51	\$67.00	\$67.00	\$0.00	\$0.00
850		Gastos de representación	\$0.00	\$2,913.00	\$2,913.00	\$2,913.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00
851		Gastos de representación	\$0.00	\$2,913.00	\$2,913.00	\$2,913.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00
000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,378,538.86	-\$929,951.54	\$448,577.32	\$25,500.00	\$423,077.32	\$25,500.00	\$0.00	\$423,077.32	\$25,500.00	\$25,500.00	\$0.00	\$0.00
400		AYUDAS SOCIALES	\$1,378,538.86	-\$929,951.54	\$448,577.32	\$25,500.00	\$423,077.32	\$25,500.00	\$0.00	\$423,077.32	\$25,500.00	\$25,500.00	\$0.00	\$0.00
410		Ayudas sociales a personas	\$1,378,538.86	-\$932,461.54	\$446,077.32	\$23,000.00	\$423,077.32	\$23,000.00	\$0.00	\$423,077.32	\$23,000.00	\$23,000.00	\$0.00	\$0.00
411		Ayudas sociales a personas	\$1,378,538.86	-\$932,461.54	\$446,077.32	\$23,000.00	\$423,077.32	\$23,000.00	\$0.00	\$423,077.32	\$23,000.00	\$23,000.00	\$0.00	\$0.00
450		Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
451		Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
000		BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$24,872.00	\$24,872.00	\$16,926.00	\$7,946.00	\$16,926.00	\$0.00	\$7,946.00	\$16,926.00	\$16,926.00	\$0.00	\$0.00
100		MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
190		Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
191		Otros mobiliarios y equipos de administración	\$0.00	\$15,892.00	\$15,892.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
200		MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00
210		Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00
211		Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00	\$0.00
		RECURSOS PROPIOS	\$7,165,380.00	\$4,842,371.56	\$12,007,751.56	\$6,408,446.48	\$5,599,305.08	\$6,408,446.48	\$0.00	\$5,599,305.08	\$6,206,050.37	\$6,205,905.56	\$202,540.92	\$0.00
		Total Final	\$38,932,410.00	-\$9,168,901.49	\$48,101,311.49	\$40,592,217.69	\$7,509,093.80	\$32,747,040.04	\$7,845,177.65	\$15,354,271.45	\$30,921,089.71	\$30,920,944.90	\$1,826,095.14	\$0.00